

# AGENCY OPERATING ACCOUNT SUMMARY

| Sequence |  | Submitted<br>Actual<br>FY11 | Submitted<br>Actual<br>FY12 | Submitted<br>Appropriation<br>FY13 | Submitted<br>Current Estimate<br>FY13 | Submitted<br>Baseline Budget | Submitted<br>Budget<br>FY14 | Submitted<br>Budget<br>FY15 |
|----------|--|-----------------------------|-----------------------------|------------------------------------|---------------------------------------|------------------------------|-----------------------------|-----------------------------|
| 1,001    | 39220-208-Department of Financial Institutions |                             |                             |                                    |                                       |                              |                             |                             |
|          | Dedicated Funds                                | 7,233,714                   | 7,391,006                   | 7,681,949                          | 7,454,317                             | 7,451,491                    | 7,451,491                   | 7,451,491                   |
|          | AGN00208-Department of Financial Institutions  |                             |                             |                                    |                                       |                              |                             |                             |
|          | Dedicated Funds                                | 7,233,714                   | 7,391,006                   | 7,681,949                          | 7,454,317                             | 7,451,491                    | 7,451,491                   | 7,451,491                   |